



2016 Annual Report

UNITED CHURCH OF CHRIST



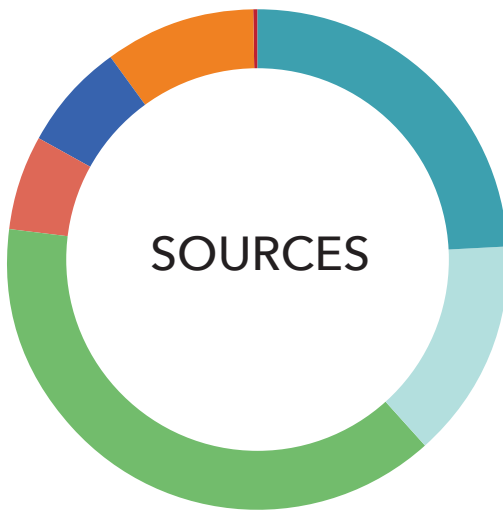
UNITED CHURCH
OF CHRIST

THE UNITED CHURCH OF CHRIST BOARD SOURCES AND USES OF FUNDS

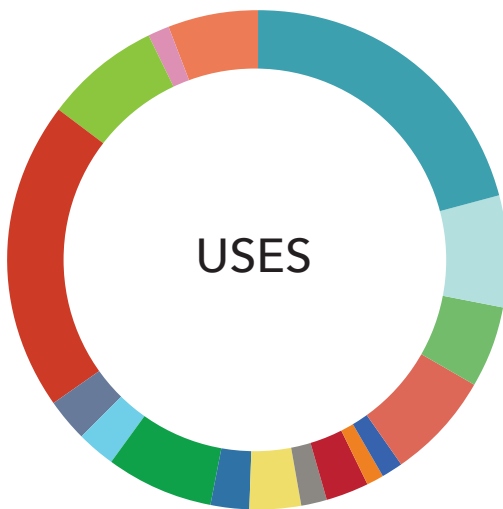
UNAUDITED FOR THE YEAR ENDING DECEMBER 31, 2016

	OGMP	JWM	LCM	WCM	PB	Total	Percent
SOURCES							
OCWM-National Basic Support	\$3,409,372	\$949,046	\$248,508	\$710,709	\$337,383	\$5,655,018	25.43%
OCWM-Special Support	24,370	672,936	219,327	2,160,168		3,076,801	13.84%
Draw on Investments	833,249	1,239,931	3,072,612	3,360,576		8,506,368	38.25%
Trusts and Gifts	159,282	129,526	344,890	681,851		1,315,549	5.92%
Reimbursements	227,433	-	67,631	1,225,999		1,521,063	6.84%
Resource Sales/Fees	1,932,151	2,761	185,927	3,712		2,124,551	9.55%
Other	22,825	1,301	774	12,033		36,933	0.17%
TOTAL SOURCES	\$6,608,682	\$2,995,501	\$4,139,669	\$8,155,048	\$337,383	\$22,236,283	100.00%

USES							
Administration	\$1,837,780	\$1,239,632	\$729,965	\$585,104		\$4,392,481	20.67%
Office of Philanthropy & Stewardship/Fund Raising	1,115,011			396,516		1,511,527	7.11%
Publications, Identity & Communication	1,123,795					1,123,795	5.29%
Pilgrim Press & United Church Press	1,436,732					1,436,732	6.76%
Office of General Counsel	-					-	0.00%
Conference & Ecumenical Relations	256,072					256,072	1.20%
General Synod	270,000					270,000	1.27%
Public Life & Social Policy		551,775				551,775	2.60%
Health & Wholeness Advocacy		393,124				393,124	1.85%
Education & Advocacy		674,709				674,709	3.17%
Congregational Assessment, Support & Advancement			528,547			528,547	2.49%
Ministerial Excellence, Support & Authorization			1,429,826			1,429,826	6.73%
Faith Formation			538,657			538,657	2.53%
Center for Analytics, Research & Data	-		553,136			553,136	2.60%
Overseas Programs				4,210,874		4,210,874	19.81%
Global Sharing of Resources				1,551,883		1,551,883	7.30%
Local Church Relations				284,890		284,890	1.34%
Grants & Other Program Initiatives	57,696	410,367	76,479	665,090	337,383	1,547,015	7.28%
TOTAL USES	\$6,097,086	\$3,269,607	\$3,856,610	\$7,694,357	\$337,383	\$21,255,043	100.00%



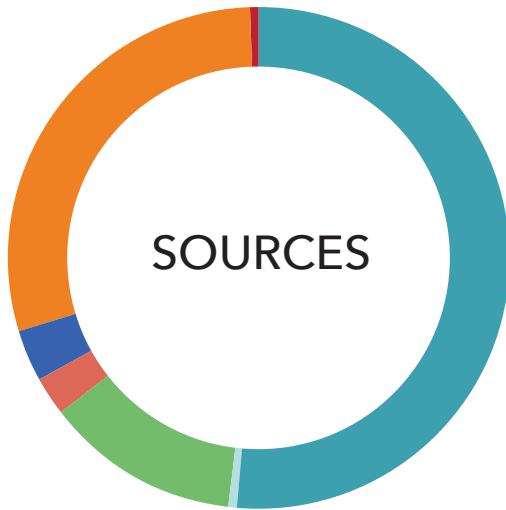
- OCWM - National Basic Support
- OCWM - Special Support
- Draw on Investments
- Trusts and Gifts
- Reimbursements
- Resource Sales/Fees
- Other



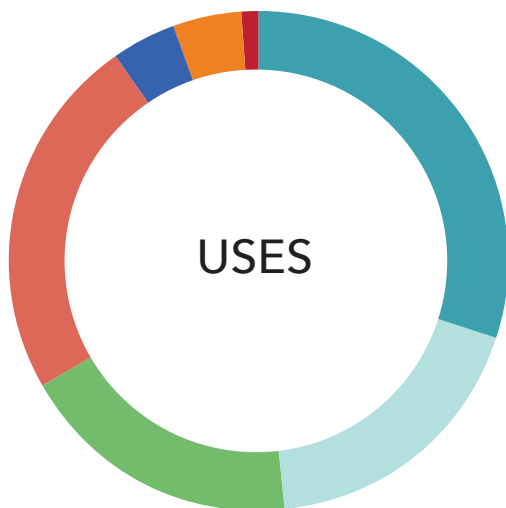
- Administration
- Office of Philanthropy & Stewardship/Fund Raising
- Publications, Identity & Communication
- Pilgrim Press & United Church Press
- Conference and Ecumenical Relations
- General Synod
- Public Life & Social Policy
- Health & Wholeness Advocacy
- Education & Advocacy and Field Teams
- Congregational Assessment, Support & Advancement
- Ministerial Excellence, Support & Authorization
- Faith Formation
- Center for Analytics, Research & Data
- Overseas Programs
- Global Sharing of Resources
- Local Church Relations
- Grants & Other Program Initiatives

SOURCES AND USES **BY MINISTRY**

OFFICE OF THE GENERAL MINISTER AND PRESIDENT



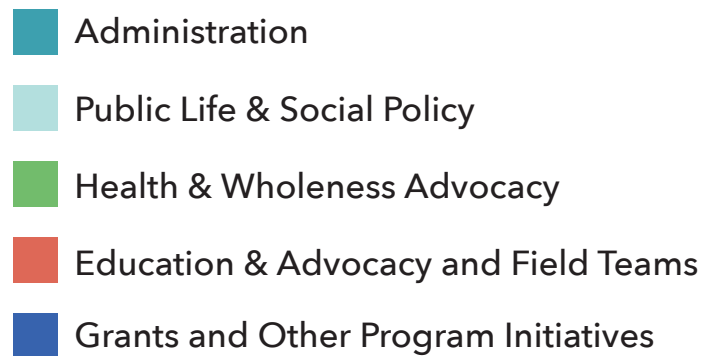
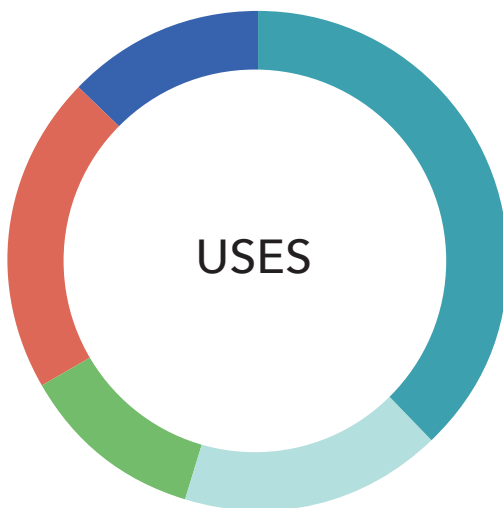
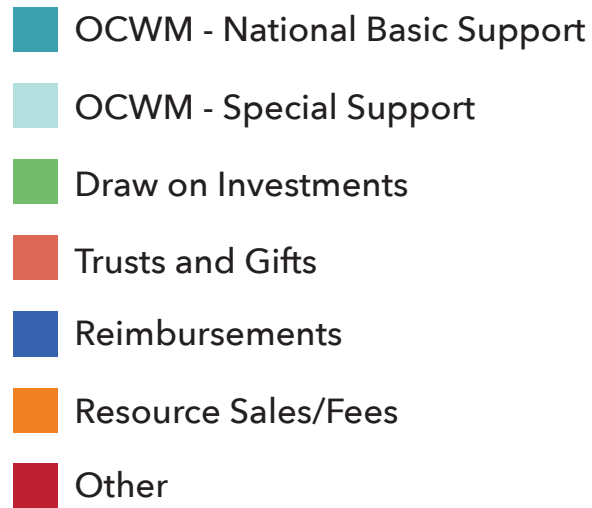
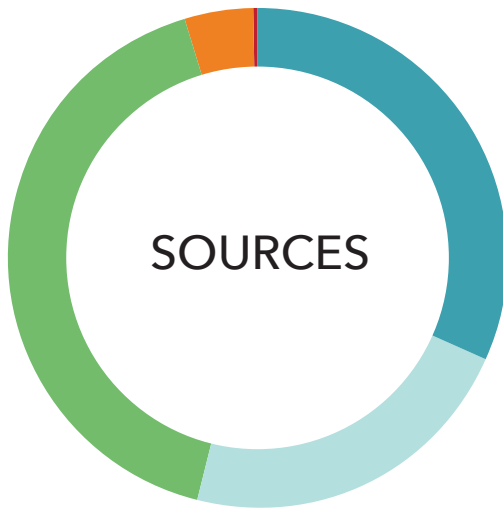
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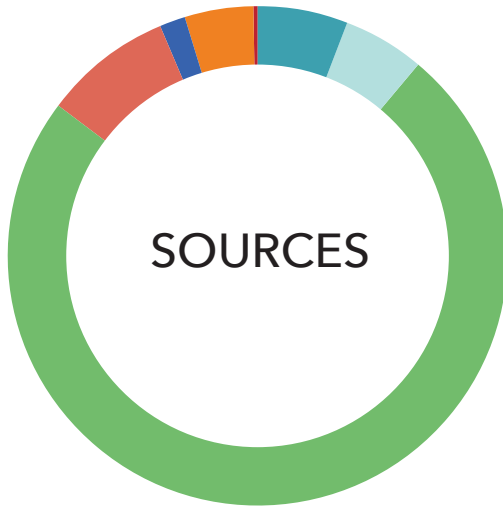
SOURCES AND USES **BY MINISTRY**

JUSTICE AND WITNESS MINISTRIES

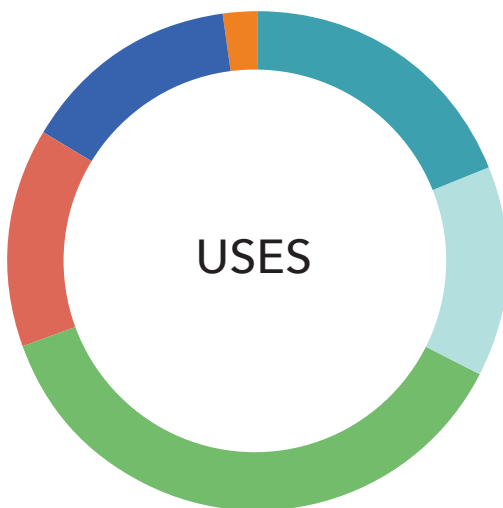


SOURCES AND USES **BY MINISTRY**

LOCAL CHURCH MINISTRIES



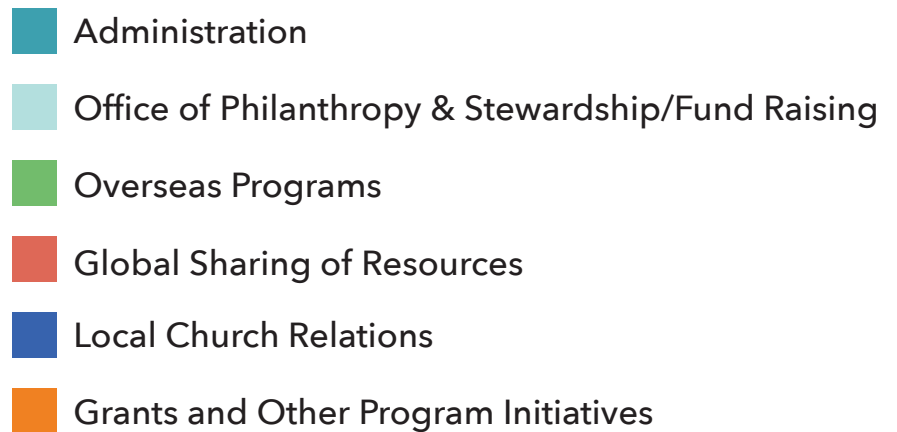
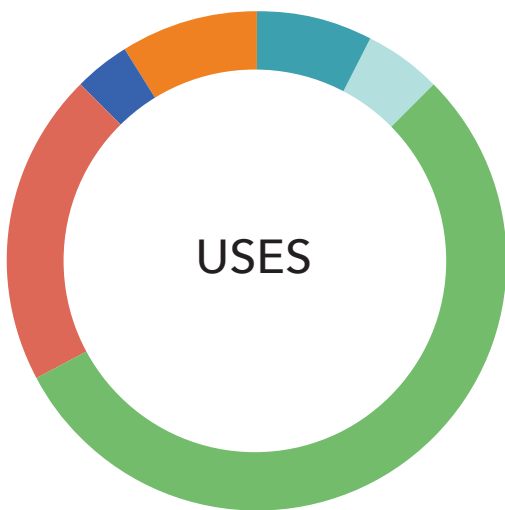
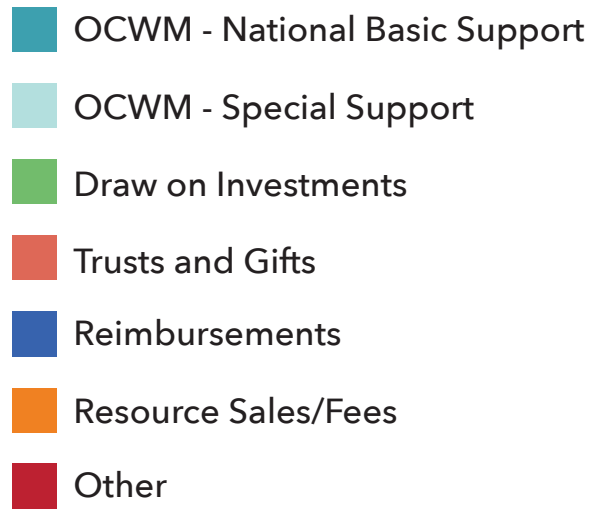
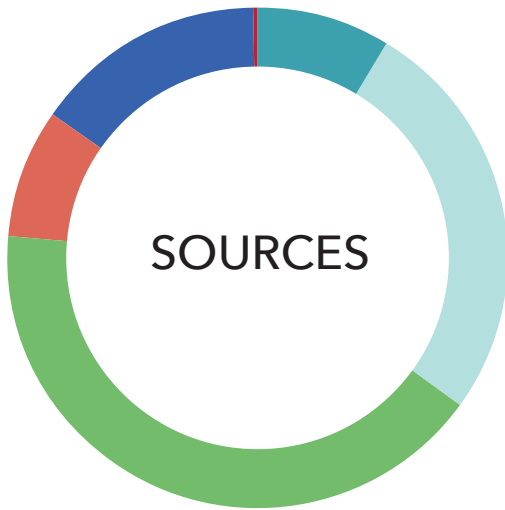
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SOURCES AND USES **BY MINISTRY**

WIDER CHURCH MINISTRIES



OUR CHURCH'S WIDER MISSION

OCWM Basic Support Top 50 Congregations (2016)

Central Congregational UCC, Providence, RI	First-Plymouth Congregational UCC, Lincoln, NE
Christ Congregational UCC, Silver Spring, MD	Friedens UCC, Indianapolis, IN
Church of Christ At Dartmouth UCC, Hanover, NH	Grace Congregational UCC, Two Rivers, WI
Church of the Apostles UCC, Lancaster, PA	Little River UCC, Annandale, VA
Claremont United Church of Christ, Claremont, CA	Mayflower UCC, Minneapolis, MN
Congregational Church in South Glastonbury UCC, South Glastonbury, CT	Naples United Church of Christ, Naples, FL
Coral Gables Congregational UCC, Coral Gables, FL	Pleasantville UCC, Chalfont, PA
Countryside Community Church UCC, Omaha, NE	Plymouth Congregational Church, UCC, Seattle, WA
Covenant United Church of Christ, South Holland, IL	Plymouth Congregational UCC, Des Moines, IA
Evangelical Reformed Church, Frederick, MD	Plymouth Congregational UCC, Fort Collins, CO
Federated UCC, Chagrin Falls, OH	Plymouth Congregational UCC, Lawrence, KS
First Church in Cambridge Congregational UCC, Cambridge, MA	Rock Spring Congregational UCC, Arlington, VA
First Church in Windsor, UCC, Windsor, CT	Saint John's UCC, Lansdale, PA
First Church of Christ Congregational, Glastonbury, Glastonbury, CT	Saint Paul's UCC, Chicago, IL
First Congregational Church of Glen Ellyn UCC, Glen Ellyn, IL	St Paul United Church of Christ, Columbia, IL
First Congregational Church UCC of Columbus, Columbus, OH	The First Church in Oberlin UCC, Oberlin, OH
First Congregational UCC, Appleton, WI	The First Church Nashua Congregational UCC, Nashua, NH
First Congregational UCC, Dubuque, IA	The First Congregational Church of Guilford, Inc., Guilford, CT
First Congregational UCC, Berkeley, CA	The Second Church in Newton UCC, Newton, MA
First Congregational UCC, Madison, WI	Trinitarian Congregational UCC, Concord, MA
First Congregational UCC, Hudson, OH	Union Congregational UCC, Montclair, NJ
First Congregational UCC, Colorado Springs, CO	United Church of Chapel Hill UCC, Chapel Hill, NC
First Congregational UCC, Sioux Falls, SD	United Church of Christ, New Brighton, MN
First Congregational UCC, Greeley, CO	University Congregational UCC, Seattle, WA
First United Church of Christ, Northfield, MN	Wellesley Village Congregational Church UCC, Wellesley, MA

OUR CHURCH'S WIDER MISSION

Basic Support Top 50 Congregations Per Capita (2016)

Chapel Hills Church of Edina UCC, Edina, MN

Church of Christ At Dartmouth UCC, Hanover, NH

Collenbrook United Church, Drexel Hill, PA

Community Church UCC, Altadena, CA

Community Church, Congregational, Corona Del Mar, CA

Community Congregational Church UCC, Naselle, WA

Congregational Church UCC, Columbia, SD

Congregational Community Church of Sunnyvale, UCC,
Sunnyvale, CA

Congregational UCC, Conrath, WI

Congregational UCC, Arlington Heights, IL

Congregational UCC, Belmont, CA

East Side Congregational UCC, Binghamton, NY

Emmanuel Congregational UCC Watertown, Watertown, NY

Evangelical Reformed Church, Frederick, MD

Faith United Parish UCC, Fitchburg, MA

First & Saint Stephen's UCC, Baltimore, MD

First Church of Christ in New Haven, UCC, New Haven, CT

First Cong Christian Church UCC, Birmingham, AL

First Congregational Church, Lewis, NY

First Congregational Church, Redwood City, CA

First Congregational Church United Church of Christ,
West Chicago, IL

First Congregational UCC, Dubuque, IA

First Congregational UCC, Pocatello, ID

First Congregational UCC, Berkeley, CA

First Congregational UCC, Indianapolis, IN

First Congregational UCC, Flat Rock, MI

First United Church of Christ, Northfield, MN

Hanapepe United Church of Christ, Hanapepe, HI

Hokuloa United Church of Christ, Puako, HI

Kaahumanu Congregational Church, Wailuku, HI

Namekagon Congregational UCC, Springbrook, WI

Oxford Congregational Church UCC, Oxford, ME

Plymouth Congregational Church, UCC, Seattle, WA

Presbyterian UCC, Le Mars, IA

Rock Spring Congregational UCC, Arlington, VA

Rolling Hills Congregational UCC, Salina, KS

Saint Michael's UCC, West Chicago, IL

Scottsdale Congregational United Church of Christ,
Scottsdale, AZ

Shalom United Church of Christ, Spokane, WA

South Mountain Community Church, Phoenix, AZ

Steuben Congregational UCC, Steuben, OH

The First Church in Oberlin UCC, Oberlin, OH

The First Congregational Church, UCC, Derby, CT

The Second Church in Newton UCC, Newton, MA

United Church of Christ, Sun City, CA

United Church of Christ Congregational, Grinnell, IA

United Church of Hayward, Hayward, CA

United Congregational Church of Lubbock, Lubbock, TX

United Parish UCC, Auburndale, MA

Zion United Church of Christ, Burlington, IA

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(1/1/16-12/31/16)

\$10,000 and up

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\$2,500 - \$4,999

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